



### **Annual Report**

2021-2022



# Where children thrive and community grows

#### **DEAR FRIENDS:**

For more than 20 years, The Intergenerational Schools have been transforming the school experience for Cleveland's children. We have a nationally recognized and award-winning educational model that is 100% focused on fostering student achievement and growth in a multi-generational environment.

In 2021, we entered our fifth year as an independent network of three schools. Across three Cleveland neighborhoods, our school community thrived even in the midst of evolving challenges. For the second consecutive year, Intergenerational Schools are the #1 Nonprofit Public Charter School Network in Ohio!

In the latter half of the school year, we celebrated the return of our learning partners to all three school buildings. These dedicated volunteers share their time and talent with transform the school experience for our students. We are inspired by the continued academic growth of each student supported by our multigenerational community.

Our students continue making significant progress, exceeding state growth expectations and gap closing standards. All of our schools are in the top ten for student achievement amongst K-8 charters in Cleveland. We continue to strive for boundless learning and transformative education.

Sincerely

All of our schools are in the **top ten** for Cleveland public charter schools.

**Brooke King** 

Executive Director Intergenerational Schools

Porola A: King





#### 2021-2022 Annual Report

# Finishing the School Year Strong: Family Math Night at Lakeshore

On April 21, Lakeshore Intergenerational School hosted a Family Math Night for Emerging, Beginning, and Developing Stage (GLE K-6) students and families, the first in-person event for families since the beginning of the pandemic. This event, which drew more than 40 families, came together as the result of close collaboration and dedicated efforts of volunteers, teachers and parents. Lakeshore's Family Math Night is a perfect example of how volunteers, teachers and families give their time, talent and treasure to collectively create a space for meaningful connection and boundless learning.

Family Math Night featured a variety of school-themed math games. As families played these games together, parents and caregivers gained a deeper understanding of the math curriculum and new opportunities to observe and support their children's individual progress toward fluency.

Lakeshore teachers, staff, and learning partners also attended and helped host the games and welcome the community back into the school building. Some of the games included "Lakeshore Land" (inspired by the classic board game Candy Land,) "Math War," and a Flash Card Showdown—a timed competition focusing on fact fluency around addition, subtraction, multiplication and division. Families received their own set of Lakeshore Land to practice together at home.

Along with family involvement and so many others that contribute to seeing students thrive and grow, multi-generational opportunities like Family Math Night develop meaningful connection. The community found within the Intergenerational Schools allows for students to truly discover boundless learning in the classroom and beyond.

At the Intergenerational Schools, we are so fortunate to be able to create these spaces where each person can use their gifts to strengthen the impact of boundless learning. Regardless of age, spirited citizens connect and guide lifelong learning experiences that are transforming the school experience for hundreds of students.

#### **About Lakeshore**

Lakeshore Intergenerational School is a public charter school within Cleveland's Collinwood neighborhood. This growing school educates K-7 students and has plans to expand to the eighth grade. Lakeshore is a top performing school whose students are excelling in the area of Language Arts and Mathematics. Students thrive in a diverse community of intergenerational learners.

Lakeshore is part of an award-winning network of public charter schools in Cleveland that help children learn at their own pace in a diverse and supportive community environment. The Intergenerational Schools have:

- Small, multi-age classes
- Individually paced learning
- Nationally recognized educational model
- Intergenerational Learning Partners from the community to support every child

#### Boundless Learning

Lakeshore showed significant evidence that the school exceeded student growth expectations by a larger magnitude as well as exceeded the standard for closing educational gaps.

#### **Demographic Snapshot**

#### Our students are from:

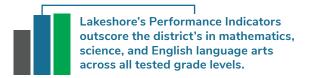
Cleveland	59%
East Cleveland	3%
Euclid	27%
Garfield Heights	<1%
Maple Heights	2%
North Olmsted	1%
Richmond Heights	3%
South Euclid	4%
University Heights	<1%
Westlake	<1%
Willoughby Hills	<1%

#### Our school community is:

Our school commu	nity is:
African-American	87%
Non-Hispanic White	5%
Hispanic	5%
Multiracial	2%
Asian American/ Pacific Islander	NC
American Indian/ Alaska Native	NC
Students w/ Disabilities*	18%
Economic Disadvantage	100%
English Learner	NC
Migrant	NC
Total Enrollment	227

If enrollment is less that ten students, results are not calclulated (NC).

Source: ODE 2022



14:1 student to teacher ratio

#### **Finance and Governance**

*Fiscal year 2021-2022		La	keshore Intergenerational
Income		Sc	chool Board 2021-2022
State	\$2,068,889		
Federal	810,112	•	Lynn Carpenter, Chair, Finance
Philanthropy	222		Advisory Council,
Other (incl. levy)	237,688		Cton Millow Vice Chair Education and
Total Income	\$3,116,911	•	Stacy Miller, Vice Chair, Education and
Expenses			Enrollment Advisory Council Member
Salaries	1,339,920	•	Joanna Lopez-Inman, Secretary,
Benefits	310,973		
Purchased Services	890,886		Governance Advisory Council
Supplies & Materials	164,051	•	Erica Adlahka, Board Member
Equipment	-	•	Mark Olson, Facilities
Depreciation	-		
Other	33,016		Advisory Council, Chair
<b>Total Expenses</b>	\$2,738,847	•	Tiffany Brazelton, HR
Surplus	\$378,064		Advisory Council Member
	<b>Q</b> 070,001	•	Danielle Clark, Board Member
*Unaudited financials		•	Richaun Bunton, Board Member
		•	Karen Chambers, Board Member

#### **Sponsor Statement**

Lakeshore Intergenerational School is proudly sponsored by the Cleveland Metropolitan School District. For more information please visit https://www.clevelandmetroschools.org/Page/13633.



#### **Connect**

**Lakeshore Intergenerational School** 18025 Marcella Road Cleveland, Ohio 44119 216.586.3872

intergenerationalschools.org Facebook.com/LakeshoreIGS Instagram @LakeshoreIGS





#### 2021-2022 Annual Report

# Near West Students Change the World through their Writing

Every spring, Beginning Stage students at Near West Intergenerational School begin a new writing unit. This trimester, Mrs. O'Donnell's Beginning Stage (GLE K-2) class focused on "writing to make our world a better place." After reading Dr. Seuss' The Lorax, students asked questions and shared ideas around how the story connects with our world and why it is important to care about the environment. Mrs. O'Donnell furthered the discussion by asking questions such as, "What are other things that we would like to see different in our world?" and "What are ways we can make the world a better place?"

During this discussion, students brought up the subject of war in general and of the current crisis happening in Ukraine. Mrs. O'Donnell asked students what they had heard and what questions they had. They were eager to help and wanted to support the people of Ukraine, especially the children.

Practicing persuasive writing, Mrs. O'Donnell's class collaborated to write a letter to Ms. April Maimone, Principal of Near West, sharing their ideas and asking permission to host a fundraising campaign The class made beaded bracelets and set up a shop in the hall during morning drop-off where students and families could stop by, learn about the project and buy a bracelet to benefit Save the Children.

Each morning, students, parents and teachers stopped by the table to learn more—and many were inspired to find their own ways to support the cause. Ms. Fucile's Beginning Stage (GLE K-2) class made art to sell to help raise additional funds. Applying Stage (GLE 7-8) students hosted a virtual discussion with Mrs. O'Donnell's class to talk more about how each of us is capable of changing the world. Even local businesses, including Bigmouth Donuts, Bruegger's Bagels, Cleveland Bagel Company, Sainato's Pizza, and Sugar Bomb Confections, caught wind of the project and chipped in to stock breakfast, pizza or sweet treat items that the students could sell at their table to raise additional money. Within the first two days, Mrs. O'Donnell's students exceeded their ambitious fundraising goal of \$1,000.

What started as a writing unit to foster each student's individual learning journey, brought our multi-generational community of lifelong learners together to show how acts of kindness and acts of service can leave a lasting impact.

#### About Near West Intergenerational School

In 2011, a group of parents seeking a high-quality public school for their children brought this award-winning educational model to Ohio City. Today, Near West is a top performing school whose students are excelling in the areas of Language Arts and Mathematics.

Near West is part of an award-winning network of public charter schools in Cleveland that help children learn at their own pace in a diverse and supportive community environment. Our schools have small, multi-age classes that allow children to learn and teach alongside older adults who serve as Learning Partners.

#### Boundless Learning

**Near West showed** significant evidence that the larger magnitude as well as significantly exceeded the standard for closing educational gaps.

#### **Demographic Snapshot**

#### Our students are from:

Brooklyn	<1%
Cleveland	84%
Elyria	3%
Euclid	<1%
Fairview Park	<1%
Garfield Heights	2%
Lakewood	<1%
Maple Heights	<1%
Newburgh Heights	<1%
North Olmsted	2%
Parma	1%
Parma Heights	1%
Richmond Heights	1%
Rocky River	<1%
Seven Hills	<1%

Our school commu	nity is:
African-American	36%
Hispanic	26%
Multiracial	17%
Non-Hispanic White	9%
Asian American/ Pacific Islander	2%
American Indian/ Alaska Native	NC
Students w/ Disabilities*	15%
Economic Disadvantage	100%
English Learner	2%
Migrant	NC

If enrollment is less than ten students, results are not calculated (NC) \*Self-reported Data Source: ODE 2022

224

Total Enrollment



**Near West's Performance** Indicators outscore the district's in mathematics, science, and **English language arts across** all tested grade levels.

14:1 student to teacher ratio

#### **Finance and Governance**

*Fiscal year 2021-2022	*Fiscal	vear	202	1-2	022
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#### **Income**

Total Income	\$3,792,692
Other (incl. levy)	289,910
Philanthropy	27,126
Federal	795,979
State	\$2,679,677

#### **Expenses**

Salaries	1,428,443
Benefits	339,788
Purchased Services	739,706
Supplies & Materials	186,396
Equipment	-
Depreciation	-

#### **Total Expenses**

Other

**Surplus** 

*Unaudited financials

**Sponsor Statement** 

#### **Near West Intergenerational** School Board 2021-2022

- Lynn Carpenter, Chair, Finance Advisory Council,
- Stacy Miller, Vice Chair, Education and **Enrollment Advisory Council Member**
- Joanna Lopez-Inman, Secretary,

Governance Advisory Council

- Erica Adlahka, Board Member
- Mark Charvat, Board Member
- Bob Nicolay, Finance Advisory

Council Chair, School Representative

Friends of Intergenerational School

Tiffany Brazelton, HR Advisory Council

- Mark Olson, Facility Advsory

Council, Chair

- Danielle Clark, Board Member
- Richaun Bunton, Board Member
- Karen Chambers, Board Member

Near West Intergenerational School is proudly sponsored by the Cleveland Metropolitan School District. For more information please visit <a href="https://www.clevelandmetroschools.org/Page/13633">https://www.clevelandmetroschools.org/Page/13633</a>.

23,031

\$2,714,363

\$1,078,329



Intergenerational S C H O O L S

#### **Connect**

#### **Near West Intergenerational School**

3805 Terrett Avenue Cleveland, Ohio 44113 216.961.4308

#### intergenerationalschools.org

Facebook.com/NearWestIGS Instagram @NearWestIGS





#### 2021-2022 Annual Report

#### TIS-East Family Shares their Love of Learning Through the 5th Annual STEM Fair

The gym was full of students preparing the final touches for their presentations. Families, teachers, fellow students and volunteer science fair judges eagerly awaited to hear about their scientific discoveries. Dorjan Scott and Siu Yan Scott have volunteered at The Intergenerational School–East since their son started attending kindergarten in 2014. With their background and passion for science, the entire Scott family, including former TIS-East Refining Teacher, Patricia Scott, has played a big part in making the STEM Fair happen for five years.

During the weeks leading up to the STEM Fair, Mr. Scott volunteered his time to come into the school and help prepare supplies for students to use in Mr. Crook's STEAM classes. Mr. Crook led Developing, Refining and Applying Stage classes through lessons that involved applying the scientific method to research and testing for projects. Students used the ideas, methods and materials Mr. Scott prepared to help develop their own hypotheses and record their findings to share at the STEM Fair.

Mr. Scott gathered friends, families and volunteers with backgrounds in the sciences to help judge projects at the event. Judges included current and former TIS-East teachers, friends and colleagues in aerospace engineering, clinical research, and many other STEM fields, as well as other TIS-East families and staff.

While it was the students' ingenuity and curiosity that shines in the STEM Fair, Mr. Crook and Mr. Scott set the stage for this display of boundless learning. The showcase and celebration of all these efforts came together through the diligent coordination of Mr. Scott, and his team of volunteers to host the STEM Fair. In sharing his passion in ways that unlock student potential and reinforce in-class lessons, and in providing consistent support to bring a community together around a major initiative like the STEM Fair, Mr. Scott and volunteers like him are a vital part of The Intergenerational School's community as we strive towards lifelong learning.

#### About The Intergenerational School

The Intergenerational School (TIS - East) is transforming the educational experience for students and families. For almost 20 years, TIS – East has been a leader in K-8 education with an approach like no other public school. Our students are curious learners surrounded by innovative learning opportunities, making TIS – East a top performing school.

The Intergenerational School is part of an award-winning network of public charter schools in Cleveland that help children learn at their own pace in a diverse and supportive community environment. The Intergenerational Schools have:

- Small, multi-age classes
- Individually paced learning
- Nationally recognized educational model
- Intergenerational Learning Partners from the community to support every child

#### Boundless Learning

TIS East showed significant evidence that the school exceeded student growth expectations as well as significantly exceeded the standard for closing educational gaps.

# **Demographic Snapshot**

#### Our students are from:

Bedford	2%
Bedford Heights	<1%
Cleveland	75%
East Cleveland	<1%
Euclid	<1%
Garfield Heights	2%
Maple Heights	<1%
Parma	<1%
Richmond Heights	<1%
Shaker Heights	2%
South Euclid	1%
University Heights	1%
Warrensville Heights	1%

#### Our school community is:

	,
African-American	89%
Multiracial	7%
Non-Hispanic White	3%
Asian American/ Pacific Islander	1%
Hispanic	<1%
American Indian/ Alaska Native	NC
Students w/ Disabilities*	15%
Economic Disadvantage	100%
English Learner	NC
Migrant	NC
Total Enrollment	232

If enrollment is less than 10 students, results are not calculated (NC). \*Self-reported

Data Source: ODE 2022



TIS-East's Performance Indicators outscore the district's in mathematics, science, and English language arts by eighth grade. 13:1 student to teacher ratio

#### **Finance and Governance**

\*Fiscal year 2021-2022

#### **TIS East School Board**

#### 2021-2022

	2021-2022	
Income		
State	\$2,113,160	Lynn Carpenter, Chair, Finance
Federal	865,111	
Philanthropy	7,392	Advisory Council,
Other (incl. levy)	311,887	
Total Income	\$3,317,750	Stacy Miller, Vice Chair, Education and
Expenses		Enrollment Advisory Council Member
Salaries	1,400,942	
Benefits	353,912	<ul> <li>Joanna Lopez-Inman, Secretary,</li> </ul>
Purchased Services	946,560	Governance Advisory Council
Supplies & Materials	213,366	
Equipment	-	• Erica Adlahka, Board Member
Depreciation	-	
Other	118,551	Lee Trotter, HR & Facilities Advisory
Total Expenses	\$2,717,481	Council; School Representative, Friends
		of the Intergenerational Schools
Surplus	\$284,419	
*Unaudited financials		Tiffany Brazelton, HR Advisory Council
		Mark Olson, Facility Advsory
Sponsor Statement		Council, Chair
The Educational Service Cer		
West (ESCLEW) served as Intergenerational School du	•	Danielle Clark, Board Member
school year. ESCLEW monitored the school's academic and fiscal performance, as well as		Richaun Bunton, Board Member
academic and fiscal perform	iance, as well as	



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compliant.

**The Intergenerational School - East** 11327 Shaker Boulevard Suite 200E

organization and operation of the school, and determined that the school was overall

Cleveland, Ohio 44104 216.721.0120 intergenerationalschools.org Facebook.com/EastIGS Instagram @EastIGS

Karen Chambers, Board Member

# Transforming the school experience

The Intergenerational Schools are an award-winning **network of public charter schools** in Cleveland that help children learn at their own pace in a diverse and supportive community environment.

Our schools have **small**, **multi-age classes** that allow children to learn and teach alongside older adults who serve as learning partners.

The Intergens are public, nonprofit charter schools, which means any student can attend for free. Our performance is measured alongside traditional public schools through state testing, but the charter model allows us the flexibility to innovate.

Since 2000, we have been challenging the status quo in elementary education, and our approach has been recognized in Cleveland and internationally. Our small network of schools outperforms others in Cleveland, our teachers both nurture and model lifelong learning as professional educators, and our learning partnerships enrich our classrooms and neighborhoods. Most importantly, our families feel welcomed and our students thrive in school and beyond.

#### **Our Mission**

The Intergenerational Schools connect, create, and guide a multi-generational community of lifelong learners and spirited citizens as they strive for academic excellence.

#### **Our Vision**

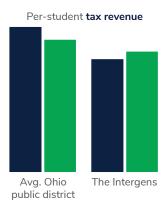
The Intergenerational Schools are a top choice in public education for Greater Cleveland families. We foster joyful and independent academic and social-emotional learning that allows students and learning partners to excel both individually and together in one equitably community. As innovative and progressive educators, we are catalysts and collaborators in improving public education that transforms Cleveland.



# Support Intergenerational Learning. Make a Gift to the Annual Fund.

#### We're doing more with less.

The Intergenerational Schools receive **28% less per student funding** than the average Ohio public school district. By running a lean operation, the Intergens are able to keep the average per-student spend at \$10,500. This is 10% less than the average Ohio public school district. However, we are still left with a \$500,000 funding gap—that's about \$700 per student.



## approx. \$700 per student

#### Your support fills the gap.

Friends of the Intergenerational Schools is a 501c(3) nonprofit organization positioned to raise funds on behalf of the Intergens to close this funding gap. Help us transform public school education by making your gift to the Annual Fund at intergenerationalschools.org/donate.



# Intergenerational S C H O O L S

intergenerationalschools.org

Lakeshore Intergenerational School

18025 Marcella Road Cleveland, Ohio 44119

216.586.3872

Near West
Intergenerational School

3805 Terrett Avenue Cleveland, Ohio 44113

216.961.4308

The Intergenerational School - East

11327 Shaker Boulevard Suite 200E Cleveland, Ohio 44104

216.721.0120

Friends of Intergenerational Schools

11327 Shaker Boulevard Suite 200E Cleveland, Ohio 44104 216,800,5181